



**Job Title:** Director of Financial Planning & Analysis  
**Department:** Finance  
**Reports To:** CFO

### **COMPANY OVERVIEW**

Leave the shirt & tie routine at home and come work for a progressive energy services company offering natural gas and electricity services across the country. The energy industry is booming and XOOM is growing right along with it. The fact is, when you join XOOM Energy, the opportunities for professional and personal development have very few boundaries. We're looking for individuals that are **ready** for a challenge, **willing** to jump in and be a team player and **able** to make a difference.

### **JOB DESCRIPTION**

- Responsible for corporate forecasting and budgeting
- Responsible for internal financial statement modeling and reporting
- Compiles and analyzes financial data in order to assist in corporate decisions
- Develops integrated revenue/expense analysis, projections, reports, and presentations
- Analyzes variances and provides explanations to management; prepares monthly report on findings and updates forecast as necessary
- Responsible for updating internal budgets/forecasts and reporting against actual results
- Responsible for variance analysis and reporting
- Supports management by assembling and summarizing data; preparing reports and creating presentations of findings
- Responsible for developing, producing and maintaining business models
- Direct the efforts of others reporting to this position

### **KNOWLEDGE, SKILL SET & QUALIFICATIONS REQUIRED**

- Advanced knowledge of Financial Analysis techniques, including variance analysis, ratio analysis, ROI, statistical and modeling concepts
- Strong analytical, problem solving and presentation skills
- Expert level skills related to Excel
- Requires a bachelor's degree and 5 – 10 years' experience as a financial analyst
- Demonstrate history directing the work efforts of others

#### **XOOM Energy is an Equal Opportunity Employer.**

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. To perform this job successfully, an individual must be able to perform each essential function satisfactorily. The requirements listed are representative of the knowledge, skill and/or ability required.